



**The 2020 Annual Work Plan
United Nations Development Programme
(UNDP)
Ethiopia Country Office**



Project Title: Stabilization & Recovery Support for Communities Affected by Gedeo-West Guji Displacement																
UNDAF Pillar: UNDAF Pillar 2 - Resilience and Green Economy																
UNDAF Outcome: 3: By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters.																
UNDAF Outputs(s): Output 3.2: Capacity of national and sub-national institutions and partners to effectively anticipate and respond to hazards of emergencies enhanced. Output 3.4: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate and mainstream DRM programmes.																
Expected Project Output (s): Output 1: Social Cohesion and Peaceful Co-Existence Between Gedeo And Guji Communities Restored Output 2: Basic Service Delivery and Livelihoods of Returnee IDPs Improved																
Implementing Partner: National Disaster Risk Management Commission, Oromia Disaster Prevention and Preparedness Commission and SNNPR Disaster Prevention and Food Security Coordination Office.																
Responsible Parties: Ministry of Finance and Economic Cooperation's (MoFEC)																
<p>Brief Description of the Project</p> <p>In Ethiopia, conflict-induced internal displacement has led to significantly increased humanitarian needs in the first half of this year. Since June 2018, renewed inter-communal violence in Gedeo and West Guji alone has displaced at least one million people and the intercommunal conflict has triggered an acute humanitarian crisis. After several months in displacement, many IDPs are now returning to their place of origin.</p> <p>However, the conflict has caused widespread destruction of vital infrastructure including health facilities, schools, roads, markets and water supply. In addition, many IDPs and returnees have lost their household items, having often fled in haste with nothing more than personal possessions. Some have found their houses and farms burnt down and other assets (farms and livestock) as well as cash reserves have also been lost and therefore many returning IDPs and are no longer able to engage in their usual livelihood generating activities (farming and daily labour work). They are therefore without any means of livelihood. Although the returnees have already begun their own recovery efforts with the limited resources available, the magnitude of the crisis is so severe that it could take years for them to recover fully.</p> <p>This project aims at supporting the returning IDPs and host communities. The goal is to ensure the humanitarian needs are met, but to also contribute in the rebuilding of lives and livelihoods. Against this background, UNDP has designed multiyear integrated programme entitled "Stabilization & Recovery Support for Communities Affected by Gedeo-West Guji Displacement", which is expected to benefit over 50,000 households. While providing immediate support to early recovery efforts in the affected areas, the project is designed to lay the foundations for long-term recovery, resilience and sustainable development. With the initial funding from Government of Denmark this project seeks to commence implementation in four heavily affected woredas (Yirgachefe and Gedeb in Gedeo zone and Kercha and hamelawamela in West Guji Zone).</p>																
UNDAF Programme Period: 2016-2020 Key Result Area (Strategic Plan): Livelihood Recovery and Resilience Building Atlas Award ID: Start date: January 1, 2020 End Date: December 31, 2020 Management Arrangement: NIM	<table border="1"> <thead> <tr> <th colspan="2">Total Project Budget</th> <th>USD 1, 120, 978.00</th> </tr> <tr> <th colspan="2">Budget Sources</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>TRACK</td> <td>\$200,000.00</td> </tr> <tr> <td>2.</td> <td>Denmark</td> <td>\$670,978.00</td> </tr> <tr> <td>3.</td> <td>Japan</td> <td>\$250,000.00</td> </tr> </tbody> </table>	Total Project Budget		USD 1, 120, 978.00	Budget Sources		Amount	1.	TRACK	\$200,000.00	2.	Denmark	\$670,978.00	3.	Japan	\$250,000.00
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Parties to the Agreement

Agreed by NDRMC:

Amene Darota
Deputy Commissioner



Date: January 2020

Agreed by Oromia Region BoFEC:

Tesfaye Chemeda Bayisa
Deputy Head



Date: January 2020

Agreed by SNNPR Region BoFEC:

Tameru Taffe Hunisso

Tameru Taffe Hunisso

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Yonas Getahun

UN Agencies, CRGE Facility &
Regional Economic Cooperation

Directorate / Director



Date: January 2020

Agreed by MoFEC:



Date: January 2020

Agreed by UNDP Ethiopia CO:

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Mele...



Date: January 2020

THE 2020 ANNUAL WORK PLAN – West Guji Zone, Oromia Regional State

Project Title: Stabilization & Recovery Support for Communities Affected by Geedo-West Guji Displacement

Duration: 12 months (1st January 2020 – 31st December 2020)

UNDAF Thematic Area: UNDAF Pillar 2: Resilience and Green Economy

UNDAF Outcome: Outcome 3: By 2020, an increased number of Ethiopian people, particularly in disaster-prone areas, are more resilient; have diversified sources of income; and are able better to prepare, respond to and recover from emergencies and disasters

UNDAF AP Output(s)

Output 3.1: Enhanced capacity of households and communities in disaster-prone areas to diversify livelihood opportunities and invest in natural resource management.

Output 3.3: Livelihood, environment and basic social services of disaster-affected communities restored and improved to withstand impact of future disasters.

Output 3.4: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate & mainstream DRM programmes.

Expected Output (for new allocation)

Planned Activities

(including target for new allocation)

Resources

2020

1st Quarter

2nd Quarter

3rd Quarter

4th Quarter

Planned Budget

Budget Descriptions

Funding Source

Responsible Party

Total

OUTPUT 1: INCREASED ECONOMIC OPPORTUNITIES AND INCOME GENERATING CAPACITY FOR YOUTH AND WOMEN RETURNEES

Baseline:

-The lack of employment and livelihood opportunities, in particular for young people, is one of the major causes of frustration and discontent, and a possible 'push factor' in the incitement of individuals to violence.

- Economic reintegration opportunities for youths including diversification of livelihoods sources are constrained by weak socio-economic absorptive capacity in the communities as well as limited economic and environmentally viable livelihood options caused by fluctuations in rainfall and drought.

Indicators:

- Number of female and male youth who have become entrepreneurs and able to start new businesses
- # of youth (40% female) received startup kits (materials, equipment and instruments).

Targets:

- 100 (40% female) youths attend vocational skill training and receive entrepreneurship and business management skills.
- 100 youth (40% female) received startup kits (materials, equipment and instruments).

Subtotal of output 1

27,000.00

10,000.00

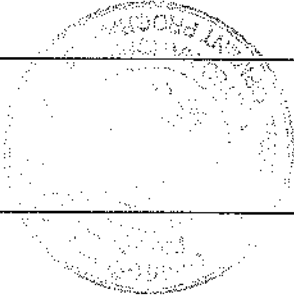
10,000.00

1.1. Deliver vocational skill development, entrepreneurship and business management trainings to 100 youths (40% female) and providing support to vocational colleges.

17,000.00

17,000.00

1.2. Provide startup kits (materials, equipment and instruments) to 100 youth (40% female) trainees as well as for vocational colleges



OUTPUT 2: SOCIAL COHESION AND PEACEFUL CO-EXISTENCE BETWEEN GEDEO AND GUJI COMMUNITIES RESTORED

Baseline:

The Government remains committed to a political solution to the conflict and maintains

2.1. Provide financial and technical support to traditional conflict.

5,000.00

5,000.00

Government of Japan

Oromia DRMC and West Guji

Responsible Party

Funding Source

Budget Descriptions

Total

27,000.00

<p>its commitment to relocate IDPs to their places of origin, an exercise that began in early August 2018. Much effort needed to achieve sustainable peace beyond returning IDPs to their place of origin.</p> <p>Indicators:</p> <ul style="list-style-type: none"> • # of local peacebuilding systems supported; • # of joint community projects implemented in border areas with the involvement of ethnic Gedeo & Guji Oromos; • # of functioning peace-building structures that engage conflict-affected communities in peace and/or reconciliation processes; • # of school peace clubs established • # of officials, experts and local security personnel trained <p>Targets:</p> <ul style="list-style-type: none"> • A minimum of 16 peace dialogues conducted • Four joint community projects supported; • At least 20 school peace clubs are established or strengthened; • 60 local security personnel take training • 1 peace center is constructed 	<p>resolution peacebuilding systems and activities at community level.</p> <p>2.2. Support 4 community-based livelihoods and economic infrastructure investment projects (such as roads, bridges, NRM structures) that would bring communities to work towards a shared goal</p> <p>2.3. Establishing 20 peace clubs at schools to engage youth in peace activities</p> <p>2.4. Provide training to local security personnel in peace process in 4 woredas of West Guji and Gedeo Zones</p> <p>2.5. Support reconstruction of peace center at the common border between Gedeo and West Guji as symbol of peace and other related training.</p>	<p>10,000.00</p> <p>5,000.00</p> <p>5,000.00</p> <p>100,000.00</p> <p>25,000.00</p>			<p>Zone Administration</p> <p>Oromia DRMC and West Guji Zone Administration</p> <p>Oromia DRMC and West Guji Zone Administration</p> <p>Oromia DRMC and West Guji Zone Administration</p> <p>Oromia DRMC and West Guji Zone Administration</p>	<p>Governme nt of Japan</p> <p>Governme nt of Japan</p> <p>Governme nt of Japan</p> <p>Governme nt of Japan</p>	<p>10,000.00</p> <p>5,000.00</p> <p>5,000.00</p> <p>100,000.00</p> <p>125,000.00</p>
<p>Subtotal of output 2 100,000.00 25,000.00 100,000.00 125,000.00</p> <p>OUTPUT 3: LOCAL GOVERNMENT AND COMMUNITIES CAPACITY TO EFFECTIVELY ENGAGE IN EARLY RECOVERY AND DURABLE SOLUTION COORDINATION, PLANNING, IMPLEMENTATION AND MONITORING STRENGTHENED</p>							
<p>Baseline:</p> <p>Despite the tremendous efforts by the Government and development partners, the capacity of local institutions is still not adequate to address the multifaceted challenges created by the displacement crisis. Thus, capacity development of local partners and authorities to effectively plan and implement recovery interventions is one of the key focus areas of the project, which will promote participatory and inclusive decision-making processes.</p> <p>Indicators:</p>	<p>3.1. Establish multi-stakeholder recovery / durable solution platform and hold regular meetings leading to the development and coordination and monitoring of the implementation of the recovery action.</p> <p>3.2. Office supplies and stationaries for woreda finance, DRMO and other implementing partners</p>	<p>5,000.00</p> <p>6,800.00</p>			<p>Oromia DRMC and West Guji Zone Administration</p> <p>Oromia DRMC and West Guji Zone Administration</p>	<p>Governme nt of Japan</p> <p>Governme nt of Japan</p>	<p>5,000.00</p> <p>6,800.00</p>

<ul style="list-style-type: none"> Number of a multi-sectoral platform established and supported on durable solution; Number of office supplies and stationaries supported; Percentage of action items from consultative meetings implemented. 	<p>3.3. Monitoring and supervision of project activities by woreda finance office and other implementing partners</p>	5,000.00					Oromia DRMC and West Guji Zone Administration	Government of Japan	5,000.00
<p>Targets:</p> <ul style="list-style-type: none"> One durable solution working group is established and function in each project woreda Monthly joint monitoring and supervision activities as well as quarterly review meeting and mid-term evaluation conducted; 	<p>3.4. Review meetings at the end of each quarter to evaluate and accelerate project progresses</p>	4,000.00					Oromia DRMC and West Guji Zone Administration	Government of Japan	4,000.00
	<p>3.5. Mid-term evaluation of the project</p>				6,000.00		Oromia DRMC and West Guji Zone Administration	Government of Denmark	6,000.00
	<p>3.5. Capacity building and south-south experience exchange for government and UNDP staff</p>	10,000.00					Oromia DRMC and West Guji Zone Administration	Government of Japan	10,000.00
Subtotal of output 3 30,800.00									
OUTPUT 4: DAMAGED INFRASTRUCTURES REHABILITATED AND BASIC SERVICE DELIVERY IN GEDEO WEST GUIJ ZONES IMPROVED									
<p>Baseline:</p> <p>The intercommunal conflict in Geddo-West Guji has triggered an acute humanitarian crisis and inflicted significant damage on private and public property.</p>	<p>4.1 HLP - Identify and then support prioritized Housing Land and Property right related activities</p>		4,083.50	4,083.50	2,620.00		Oromia DRMC and West Guji Zone Administration	Government of Denmark	10,787.00
<p>Indicator</p> <p># of documents of lesson learnt from the construction of houses of returnees /host communities is done</p>	<p>4.2 Assess and document lesson learnt from the construction of houses of returnees /host communities</p>		5,536.50	4,536.50			Oromia DRMC and West Guji Zone Administration	Government of Denmark	10,073.00
<p>Target:</p> <ul style="list-style-type: none"> At least one rapid validation of damage and losses assessment in affected woredas is done At least one document is produced on the lesson learnt from the construction of houses of returnees /host communities is done Program development and resource mobilization strategy will be developed by the consultant 	<p>4.3 Deployment of an international expert for technical assistance for programme development and resources mobilization to ensure the continuity of funding for the Geddo and west Guji recovery project. UNDP covers only 12 % of the cost and the rest to be met by other agencies.</p>	13,000.00	13,000.00		2,620.00		Oromia DRMC and West Guji Zone Administration	Track resources	26,000.00
Subtotal of output 4 13,000.00 22,620.00 8,8620.00 2,620.00 46,860.00									



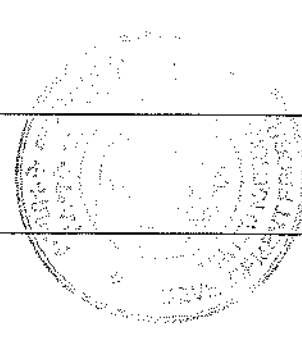
OUTPUT 5: FOOD SECURITY AND LIVELIHOODS OF RETURNING IDPS IMPROVED.

<p>Baseline: There is widespread food insecurity and both zones were already "hotspots" of acute malnutrition. Indicators • Number of households adopting improved varieties and production techniques; (out of which 20 % be female headed households); • Number of individuals participating in group-based savings, micro-finance or lending program with their average annual savings through VSLA activity (savings through groups); Targets: • 2500 vulnerable farmers receive improved seed varieties based on their seed of choice. • 4000 individuals with no land participate in natural resource conservation works • 32 women self-help groups (consisting of 15 members each) based on Village Saving and Lending Association are established and operational. • Early warning system in 4 woredas strengthened</p>	<p>5.1. Provide improved agricultural inputs including high yielding variety of crop seeds including fruits and vegetable seedlings for at least 2500 smallholder farmers</p>	<p>32,000.00</p>	<p>32,000.00</p>	<p>Oromia DRMC and West Guji Zone Administration</p>	<p>Government of Denmark</p>	<p>64,000.00</p>
<p>5.2. Provide technical and financial support to 4000 landless individuals in order to engage in restoration of degraded land, water and soil conservation, reforestation and production of tree seedlings and other profitable business</p>	<p>20,000.00</p>	<p>20,000.00</p>	<p>20,000.00</p>	<p>Oromia DRMC and West Guji Zone Administration</p>	<p>Government of Denmark</p>	<p>80,000.00</p>
<p>5.3. Establish 32 women self-help groups (consisting of 15 members each) based on Village Saving and Lending Association Methodology, and facilitate capacity building training on various topics and provide seed money to access loan and engage in small businesses</p>	<p>20,000.00</p>	<p>20,000.00</p>	<p>20,000.00</p>	<p>Oromia DRMC and West Guji Zone Administration</p>	<p>Government of Denmark</p>	<p>80,000.00</p>
<p>5.4. Strengthening early warning system for farmers in 4 woredas of Gedeo and West Guji</p>	<p>7,886.47</p>	<p>11,671.50</p>	<p>11,671.50</p>	<p>Oromia DRMC and West Guji Zone Administration</p>	<p>Government of Denmark</p>	<p>42,900.97</p>
<p>5.5 Organize bi-annual and annual consultative workshop to evaluate the performance and achievement of the recovery response</p>	<p>-</p>	<p>-</p>	<p>6,514.01</p>	<p>Oromia DRMC and West Guji Zone Administration</p>	<p>Government of Denmark</p>	<p>13,580.63</p>
<p>subtotal of output 5</p>	<p>79,886.47</p>	<p>51,671.50</p>	<p>90,185.51</p>	<p>58,738.12</p>		<p>280,481.60</p>

PROJECT MANAGEMENT AND ADMINISTRATION.

	6.1. Office rent supplies and Stationery	-	10,000.00	10,000.00	8,384.50	Oromia DRMC and West Guji Zone Administration	Governme nt of Denmark	28,384.50
	6.2. Joint Monitoring and Evaluation of the project	5,000.00	5,000.00	5,000.00	5,000.00	Oromia DRMC and West Guji Zone Administration	Governme nt of Denmark	20,000.00
	6.3. Fuel and Lubricant	4,000.00	4,000.00	4,000.00	4,000.00	Oromia DRMC and West Guji Zone Administration	Track resources	16,000.00
	6.4. Procurement of Toyota Land Cruiser Prado TX, 5 door,7-seater (Airbags, Air Conditioning, ABS), Model: LJ150L-GKMEE SFX:	46,940.00	-	-	-	UNDP	Governme nt of Denmark	46,940.00
	6.5 Salary for the driver (1) stationed at Bulehora.	3,000.00	3,000.00	3,000.00	3,000.00	UNDP	Track resources	12,000.00
	6.6. Salary for project manager and conflict resolution, peace building and reconciliation officer	11,000.00	11,000.00	11,000.00	11,000.00	UNDP	Track resources	44,000.00
	6.7 Deployment of staff at NDRMC to provide technical support, facilitate implementation of programmes/projects, continuously follow-up, monitor and report.	4,320.30	4,320.30	4,320.30	4,320.30	NDRMC	Track resources	17,281.20
	Sub-total project management and administration	74,260.30	37,320.30	37,320.30	35,704.80			184,605.70
	Total of output 1+output 2+output 4+ output 5+ output 6	289,946.77	111,611.80	316,125.81	103,062.92			700,747.30
	General Management Support at 8%	7,200.00				UNDP	Governme nt of Japan	7,200.00
	General Management Support at 7%	9,212.25	5,270.41	7,966.39	5,651.98	UNDP	Governme nt of Denmark	28,101.03
	Project Direct Cost (DPC) at 3.4575%	1,264.93	1,264.93	799.37	799.37	UNDP	Track resources	4,128.61
	Subtotal of programme management	17,677.18	6,535.34	8,765.76	6,451.35			39,429.63
	Total Project Budget (Output 1+Output 2+Output 3+Output 4+Output 5+ Output 6+PM)	287,623.95	118,147.14	324,891.57	109,514.27			740,176.93

THE 2020 ANNUAL WORK PLAN – Gedeo Zone/SNNPR

Project Title: Stabilization & Recovery Support for Communities Affected by Gedeo-West Guji Displacement Duration: 12 months (1st January 2020 – 31st December 2020) UNDAF Thematic Area: UNDAF Pillar 2: Resilience and Green Economy UNDAF Outcome: Outcome 3: By 2020, an increased number of Ethiopian people, particularly in disaster prone areas, are more resilient; have diversified sources of income, and are able better to prepare, respond to and recover from emergencies and disasters. UNDAF AP Output(5) Output 3.1: Enhanced capacity of households and communities in disaster-prone areas to diversify livelihood opportunities and invest in natural resource management. Output 3.3: Livelihood, environment and basic social services of disaster-affected communities restored and improved to withstand impact of future disasters. Output 3.4: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate & mainstream DRM programmes.		Resources				Responsible Party		Planned Budget	
Expected Output (for new allocation)	Planned Activities (including target for new allocation)	2020				Funding Source	Budget Descriptions	Total	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
		7,000.00				SNNPR DRMC and Gedeo Zone Administration	Government of Japan	7,000.00	
OUTPUT 1: INCREASED ECONOMIC OPPORTUNITIES AND INCOME GENERATING CAPACITY FOR YOUTH AND WOMEN RETURNEES Baseline: - The lack of employment and livelihood opportunities, in particular for young people, is one of the major causes of frustration and discontent, and a possible 'push factor' in the incitement of individuals to violence. - Economic reintegration opportunities for youths including diversification of livelihoods sources are constrained by weak socio-economic absorptive capacity in the communities as well as limited economic and environmentally viable livelihood options caused by fluctuations in rainfall and drought. Indicators: • Number of female and male youth who have become entrepreneurs and able to start new businesses # of youth (40% female) received startup kits (materials, equipment and instruments). Targets: • 75: (40% female) youths attend vocational skill training and receive entrepreneurship and business management skills. • 75 youth (40% female) received startup kits (materials, equipment and instruments).		11,500.00				SNNPR DRMC and Gedeo Zone Administration	Government of Japan	11,500.00	
Sub-total of output 1		18,500.00						18,500.00	

<p>Baseline: The Government remains committed to a political solution to the conflict and maintains its commitment to relocate IDPs to their places of origin, an exercise that began in early August 2018. Much effort needed to achieve sustainable peace beyond returning IDPs to their place of origin.</p> <p>Indicators:</p> <ul style="list-style-type: none"> • # of local peacebuilding systems supported; • # of joint community projects implemented in border areas with the involvement of ethnic Gedeo & Guji Oromos; • # of functioning peace-building structures that engage conflict-affected communities in peace and/or reconciliation processes; • # of school peace clubs established • # of officials, experts and local security personnel trained <p>Targets:</p> <ul style="list-style-type: none"> • As a minimum 12 peace dialogues conducted • Four joint community projects supported; • At least 20 school peace clubs are established or strengthened; • 60 local security personnel take training 	<p>2.1. Provide financial and technical support to traditional conflict resolution & peacebuilding systems and activities at community level.</p> <p>2.2. Support 4 community-based livelihoods and economic infrastructure investment projects (such as roads, bridges, NRM structures) that would bring communities to work towards a shared goal</p> <p>2.3. Establishing 20 peace clubs at schools to engage youth in peace activities</p> <p>2.4. Provide training to local security personnel in peace process in 4 woredas of West Guji and Gedeo Zones</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedeo Zone Administration</p> <p>SNNPR DRMC and Gedeo Zone Administration</p> <p>SNNPR DRMC and Gedeo Zone Administration</p> <p>SNNPR DRMC and Gedeo Zone Administration</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>
<p>OUTPUT 3: LOCAL GOVERNMENT AND COMMUNITIES CAPACITY TO EFFECTIVELY ENGAGE IN EARLY RECOVERY AND DURABLE SOLUTION COORDINATION, PLANNING, IMPLEMENTATION AND MONITORING STRENGTHENED</p>						
<p>Baseline: Despite the tremendous efforts by the Government and development partners, the capacity of local institutions is still not adequate to address the multifaceted challenges created by the displacement crisis. Thus, capacity development of local partners and authorities to effectively plan and implement recovery interventions is one of the key focus areas of the project, which will promote participatory and inclusive decision-making processes.</p> <p>Indicators:</p> <ul style="list-style-type: none"> • Number of a multi-sectoral platform established and supported on durable solution; • Number of office supplies and stationaries supported; • Percentage of action items from consultative meetings implemented. <p>Targets:</p>	<p>3.1. Establish multi-stakeholder recovery / durable solution platform and hold regular meetings leading to the development, coordination and monitoring of the implementation of the recovery action.</p> <p>3.2. Office supplies and stationaries for woreda finance, DRMO and other implementing partners</p> <p>3.3. Monitoring and supervision of project activities by woreda finance office and other implementing partners</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedeo Zone Administration</p> <p>SNNPR DRMC and Gedeo Zone Administration</p> <p>SNNPR DRMC and Gedeo Zone Administration</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>

<ul style="list-style-type: none"> One durable solution working group is established and function in each project woreda Monthly joint monitoring and supervision activities as well as quarterly review meeting and mid-term evaluation conducted; 	<p>3.4. Review meetings at the end of each quarter to evaluate and accelerate project progresses</p>	5,000.00					Government of Japan	SNNPR DRMC and Gedeo Zone Administration	5,000.00
	<p>3.5. Mid-term evaluation of the project</p>		6,000.00				Government of Denmark	SNNPR DRMC and Gedeo Zone Administration	6,000.00
Sub-total of output 3		17,800.00							23,800.00
OUTPUT 4: DAMAGED INFRASTRUCTURES REHABILITATED AND BASIC SERVICE DELIVERY IN GEDEO WEST GUJI ZONES IMPROVED									
Baseline:									
The intercommunal conflict in Gedeo-West Guji has triggered an acute humanitarian crisis and inflicted significant damage on private and public property.	<p>4.1 HLP - Identify and then support prioritized Housing Land and Property right related activities</p>		6,000.00	6,000.00			Government of Denmark	SNNPR DRMC and Gedeo Zone Administration	12,000.00
<p>Indicator</p> <p># of documents of lesson learnt from the construction of houses of returnees /host communities is done</p> <p>Target:</p> <p>--At least one rapid validation of damage and losses assessment in affected woredas is done</p> <p>--At least one document is produced on the lesson learnt from the construction of houses of returnees /host communities is done</p>	<p>4.3 Assess and document lesson learned from the construction of houses of returnees /host communities</p>		10,000.00				Government of Denmark	SNNPR DRMC and Gedeo Zone Administration	10,000.00
Sub-total of output 4			16,000.00	6,000.00					22,000.00
OUTPUT 5: FOOD SECURITY AND LIVELIHOODS OF RETURNING IDPS IMPROVED.									
Baseline:									
There is widespread food insecurity and both zones were already "hotspots" of acute malnutrition.	<p>5.1. Provide improved agricultural inputs including high yielding variety of crop seeds including fruits and vegetable seedlings for at least 2000 smallholder farmers</p>	19,500.00		19,500.00			Government of Denmark	SNNPR DRMC and Gedeo Zone Administration	39,000.00
<p>Indicators</p> <ul style="list-style-type: none"> Number of households adopting improved varieties and production techniques; (out of which 20 % be female headed households); Number of landless individuals who participated in natural resource conservation works; Number of individuals participating in group-based savings, micro-finance or lending program with their average annual savings through VSLA activity (savings through groups); 									



<ul style="list-style-type: none"> Number of woredas in which early warning system strengthened <p>Targets:</p> <ul style="list-style-type: none"> 2000 vulnerable farmers receive improved seed varieties based on their seed of choice. 2000 individuals with no land participate in natural resource conservation works 24 women self-help groups (consisting of 15 members each) based on Village Saving and Lending Association are established and operational. Early warning system in 8 woredas strengthened 	<p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p>	<p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p>	<p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p>	<p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p>	<p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p>	<p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p>	<p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p> <p>10,000.00</p>	<p>40,000.00</p>
<p>5.2. Provide technical and financial support to 2000 landless individuals in order to engage in restoration of degraded land, water and soil conservation, and reforestation of tree seedlings and other profitable business</p>	<p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p>	<p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p>	<p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p>	<p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p>	<p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p>	<p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p>	<p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p> <p>13,000.00</p>	<p>52,000.00</p>
<p>5.3. Establish 24 women self-help groups (consisting of 15 members each) based on Village Saving and Lending Association Methodology, and facilitate capacity building training on various topics and provide seed money to access loan and engage in small businesses</p>	<p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p> <p>4,000.00</p>	<p>15,892.13</p>
<p>5.4. Strengthening early warning system for farmers in 4 woredas of Gedeo and West Guji</p>	<p>46,500.00</p> <p>27,000.00</p> <p>46,500.00</p> <p>26,892.13</p>	<p>46,500.00</p> <p>27,000.00</p> <p>46,500.00</p> <p>26,892.13</p>	<p>46,500.00</p> <p>27,000.00</p> <p>46,500.00</p> <p>26,892.13</p>	<p>46,500.00</p> <p>27,000.00</p> <p>46,500.00</p> <p>26,892.13</p>	<p>46,500.00</p> <p>27,000.00</p> <p>46,500.00</p> <p>26,892.13</p>	<p>46,500.00</p> <p>27,000.00</p> <p>46,500.00</p> <p>26,892.13</p>	<p>46,500.00</p> <p>27,000.00</p> <p>46,500.00</p> <p>26,892.13</p>	<p>146,892.13</p>
PROJECT MANAGEMENT AND ADMINISTRATION								
<p>6.1. Office rent supplies and Stationery</p>	<p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p>	<p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p>	<p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p>	<p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p>	<p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p>	<p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p>	<p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p> <p>7,000.00</p>	<p>28,000.00</p>
<p>6.2. Joint Monitoring and Evaluation of the project</p>	<p>4,246.72</p> <p>3,123.33</p>	<p>4,246.72</p> <p>3,123.33</p>	<p>4,246.72</p> <p>3,123.33</p>	<p>4,246.72</p> <p>3,123.33</p>	<p>4,246.72</p> <p>3,123.33</p>	<p>4,246.72</p> <p>3,123.33</p>	<p>4,246.72</p> <p>3,123.33</p>	<p>15,604.01</p>
<p>6.3. Fuel and Lubricant</p>	<p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p>	<p>4,000.00</p> <p>4,000.00</p>	<p>13,896.90</p>
<p>6.4. Regular monitoring and supervision with regional BoFED and other implementing partners</p>	<p>2,000.00</p>	<p>2,000.00</p>	<p>2,000.00</p>	<p>2,000.00</p>	<p>2,000.00</p>	<p>2,000.00</p>	<p>2,000.00</p>	<p>8,000.00</p>
<p>6.5. Documentation of lessons and communication for visibility (1 documentary film (duration 20 minutes)</p>	<p>4,000.00</p>	<p>4,000.00</p>	<p>4,000.00</p>	<p>4,000.00</p>	<p>4,000.00</p>	<p>4,000.00</p>	<p>4,000.00</p>	<p>4,000.00</p>

	6.6 Salary for the driver (2) stationed each at Bulehora and Dilla	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	UNDP	Government of Denmark	8,000.00
	6.7. Salary for Livelihood and Entrepreneurship Officer	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	UDNP	Government of Denmark	20,000.00
	6.8. Monitoring and Evaluation of project by NDRMC	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	NDRMC	Government of Denmark	6,000.00
	6.9. IT support with human resources (salary for 4 IT experts based at NDRMC)	12,000.00	12,000.00					NDRMC	Track resources	24,000.00
Sub-total project management and administration		41,746.72	36,623.33	24,575.43	24,555.43	24,555.43	24,555.43			127,500.91
Total of output 1+output 2+output 3+output 4+ output 5+ output 6		143,446.72	79,623.33	77,075.43	57,447.56	57,447.56	57,447.56			357,593.04
	General Management Support at 8%	4,800.00	0	0	0	0	0	UNDP	Government of Japan	4,800.00
	General Management Support at 7%	4,147.27	3,823.63	4,555.28	3,188.55	3,188.55	3,188.55	UNDP	Government of Denmark	15,714.73
	Project Direct Cost (DPC) at 3.4575%	1,210.13	864.38	311.18	307.61	307.61	307.61	UNDP	Track resources	2,693.29
Subtotal of programme management		10,157.4	4,688.01	4,866.46	3,496.16	3,496.16	3,496.16			23,208.03
Total Project Budget (Output 1+Output 2+Output 3+Output 4+Output 5+ Output 6+PM)		153,604.12	84,311.34	81,941.89	60,943.72	60,943.72	60,943.72			380,801.07



THE 2020 ANNUAL WORK PLAN –Gedeo Zone/SNNPR

Project Title: Stabilization & Recovery Support for Communities Affected by Gedeo-West Guji Displacement

Duration: 12 months (1st January 2020 – 31st December 2020)

UNDAF Thematic Area: UNDAF Pillar 2: Resilience and Green Economy

UNDAF Outcome: Outcome 3: By 2020, an increased number of Ethiopian people, particularly in disaster-prone areas, are more resilient; have diversified sources of income, and are able better to prepare, respond to and recover from emergencies and disasters.

UNDAF AP Output(s)

Output 3.1: Enhanced capacity of households and communities in disaster-prone areas to diversify livelihood opportunities and invest in natural resource management.

Output 3.3: Livelihood, environment, and basic social services of disaster-affected communities restored and improved to withstand impact of future disasters.

Output 3.4: Enhanced technical capacity of the DRM governance system at all levels, including communities, to effectively manage, coordinate & mainstream DRM programmes.

Expected Output (for new-allocation)

Planned Activities

(including target for new allocation)

Resources

Responsible Party

Funding Source

Total

1st Quarter

2nd Quarter

3rd Quarter

4th Quarter

7,000.00

7,000.00

SNNPR DRMC and Gedeo Zone Administration

Government of Japan

OUTPUT 1: INCREASED ECONOMIC OPPORTUNITIES AND INCOME GENERATING CAPACITY FOR YOUTH AND WOMEN RETURNEES

Baseline:

-The lack of employment and livelihood opportunities, in particular for young people, is one of the major causes of frustration and discontent, and a possible 'push factor' in the incitement of individuals to violence.

- Economic reintegration opportunities for youths including diversification of livelihoods sources are constrained by weak socio-economic absorptive capacity in the communities as well as limited economic and environmentally viable livelihood options caused by fluctuations in rainfall and drought.

Indicators:

- Number of female and male youth who have become entrepreneurs and able to start new businesses
- # of youth (40% female) received startup kits (materials, equipment and instruments).

Targets:

- 75 (40% female) youths attend vocational skill training and receive entrepreneurship and business management skills.
- 75 youth (40% female) received startup kits (materials, equipment and instruments).

1.1. Deliver vocational skill development, entrepreneurship and business management trainings to 75 youths (40% female) and providing support to vocational colleges.

1.2. Provide startup kits (materials, equipment and instruments) to 75 youth (40% female) trainees as well as for vocational colleges

11,500.00

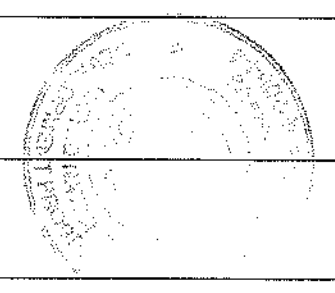
11,500.00

SNNPR DRMC and Gedeo Zone Administration

Government of Japan

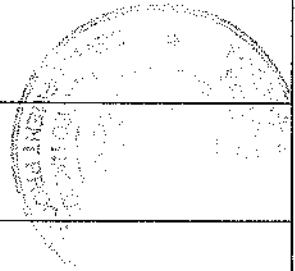
18,500.00

18,500.00



<p>Baseline: The Government remains committed to a political solution to the conflict and maintains its commitment to relocate IDPs to their places of origin, an exercise that began in early August 2018. Much effort needed to achieve sustainable peace beyond returning IDPs to their place of origin.</p> <p>Indicators:</p> <ul style="list-style-type: none"> •# of local peacebuilding systems supported; •# of joint community projects implemented in border areas with the involvement of ethnic Gedeo & Guji Oromos; •# of functioning peace-building structures that engage conflict-affected communities in peace and/or reconciliation processes; •# of school peace clubs established •# of officials, experts and local security personnel trained <p>Targets:</p> <ul style="list-style-type: none"> •As a minimum 12 peace dialogues conducted •Four joint community projects supported; •At least 20 school peace clubs are established or strengthened; •60 local security personnel take training 	<p>2.1. Provide financial and technical support to traditional conflict resolution & peacebuilding systems and activities at community level.</p> <p>2.2. Support 4 community-based livelihoods and economic infrastructure investment projects (such as roads, bridges, NRM structures) that would bring communities to work towards a shared goal</p> <p>2.3. Establishing 20 peace clubs at schools to engage youth in peace activities</p> <p>2.4. Provide training to local security personnel in peace process in 4 woredas of West Guji and Gedee Zones</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p>	<p>3,200.00</p> <p>7,000.00</p> <p>4,200.00</p> <p>4,500.00</p> <p>18,900.00</p>
<p>OUTPUT 3: LOCAL GOVERNMENT AND COMMUNITIES CAPACITY TO EFFECTIVELY ENGAGE IN EARLY RECOVERY AND DURABLE SOLUTION COORDINATION, PLANNING, IMPLEMENTATION AND MONITORING STRENGTHENED</p> <p>Baseline: Despite the tremendous efforts by the Government and development partners, the capacity of local institutions is still not adequate to address the multifaceted challenges created by the displacement crisis. Thus, capacity development of local partners and authorities to effectively plan and implement recovery interventions is one of the key focus areas of the project, which will promote participatory and inclusive decision-making processes.</p> <p>Indicators:</p> <ul style="list-style-type: none"> •Number of a multi-sectoral platform established and supported on durable solution; •Number of office supplies and stationaries supported; •Percentage of action items from consultative meetings implemented. <p>Targets:</p>												
<p>3.1. Establish multi-stakeholder recovery / durable solution platform and hold regular meetings leading to the development and monitoring of the implementation of the recovery action.</p> <p>3.2. Office supplies and stationaries for woreda finance, DRMO and other implementing partners</p> <p>3.3. Monitoring and supervision of project activities by woreda finance office and other implementing partners</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>	<p>Government of Japan</p> <p>Government of Japan</p> <p>Government of Japan</p>	<p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p> <p>SNNPR DRMC and Gedee Zone Administration</p>	<p>3,000.00</p> <p>5,000.00</p> <p>4,800.00</p>

<ul style="list-style-type: none"> One durable solution working group is established and function in each project woreda Monthly joint monitoring and supervision activities as well as quarterly review meeting and mid-term evaluation conducted; 	<p>3.4. Review meetings at the end of each quarter to evaluate and accelerate project progresses</p> <p>3.5. Mid-term evaluation of the project</p>	5,000.00			Government of Japan	5,000.00
Sub-total of output 3		17,800.00		6,000.00	Government of Denmark	6,000.00
OUTPUT 4: DAMAGED INFRASTRUCTURES REHABILITATED AND BASIC SERVICE DELIVERY IN GEDEO WEST GUJI ZONES IMPROVED						
<p>Baseline:</p> <p>The intercommunal conflict in Gedeo-West Guji has triggered an acute humanitarian crisis and inflicted significant damage on private and public property.</p> <p>Indicator</p> <p># of documents of lesson learnt from the construction of houses of returnees /host communities is done</p> <p>Target:</p> <p>--At least one rapid validation of damage and losses assessment in affected woredas is done</p> <p>--At least one document is produced on the lesson learnt from the construction of houses of returnees /host communities is done</p>	<p>4.1 HLP - Identify and then support prioritized Housing Land and Property right related activities</p> <p>4.3 Assess and document lesson learned from the construction of houses of returnees /host communities</p>	6,000.00	6,000.00	SNNPR DRMC and Gedeo Zone Administration	Government of Denmark	12,000.00
Sub-total of output 4		15,000.00		6,000.00	Government of Denmark	10,000.00
OUTPUT 5: FOOD SECURITY AND LIVELIHOODS OF RETURNING IDPS IMPROVED						
<p>Baseline:</p> <p>There is widespread food insecurity and both zones were already "hotspots" of acute malnutrition.</p> <p>Indicators</p> <ul style="list-style-type: none"> Number of households adopting improved varieties and production techniques; (out of which 20 % be female headed households); Number of landless individuals who participated in natural resource conservation works; Number of individuals participating in group-based savings, micro-finance or lending program with their average annual savings through VSLA activity (savings through groups); 	<p>5.1. Provide improved agricultural inputs including high yielding variety of crop seeds including fruits and vegetable seedlings for at least 2000 smallholder farmers</p>	19,500.00	19,500.00	SNNPR DRMC and Gedeo Zone Administration	Government of Denmark	39,000.00



<ul style="list-style-type: none"> Number of woredas in which early warning system strengthened <p>Targets:</p> <ul style="list-style-type: none"> 2000 vulnerable farmers receive improved seed varieties based on their seed of choice. 2000 individuals with no land participate in natural resource conservation works 24 women self-help groups (consisting of 15 members each) based on Village Saving and Lending Association are established and operational. Early warning system in 8 woredas strengthened 	<p>5.2. Provide technical and financial support to 2000 landless individuals in order to engage in restoration of degraded land, water and soil conservation, and reforestation of tree seedlings and other profitable business</p>	10,000.00	10,000.00	10,000.00	10,000.00	Government of Denmark	40,000.00
<p>5.3. Establish 24 women self-help groups (consisting of 15 members each) based on Village Saving and Lending Association Methodology, and facilitate capacity building training on various topics and provide seed money to access loan and engage in small businesses</p>	13,000.00	13,000.00	13,000.00	13,000.00	SNINPR DRMC and Gedeo Zone Administration	Government of Denmark	52,000.00
<p>5.4. Strengthening early warning system for farmers in 4 woredas of Gedeo and West Guji</p>	4,000.00	4,000.00	4,000.00	3,892.13	SNINPR DRMC and Gedeo Zone Administration	Government of Denmark	15,892.13
<p>Sub-total of output 5</p>	46,500.00	27,000.00	46,500.00	26,892.13			146,892.13
PROJECT MANAGEMENT AND ADMINISTRATION							
	6.1. Office rent supplies and Stationery	7,000.00	7,000.00	7,000.00	SNINPR DRMC and Gedeo Zone Administration	Track resources	28,000.00
	6.2. Joint Monitoring and Evaluation of the project	4,246.72	3,123.33	4,075.43	SNINPR DRMC and Gedeo Zone Administration	Government of Denmark	15,604.01
	6.3. Fuel and Lubricant	4,000.00	4,000.00	3,000.00	SNINPR DRMC and Gedeo Zone Administration	Track resources	13,896.90
	6.4. Regular monitoring and supervision with regional BoFED and other implementing partners	2,000.00	2,000.00	2,000.00	SNINPR DRMC and Gedeo Zone Administration	Track resources	8,000.00
	6.5. Documentation of lessons and communication for visibility (1 documentary film (duration 20 minutes)	4,000.00			UNDP	Track resources	4,000.00



	6.6 Salary for the driver (2) stationed each at Bulehora and Dilla	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	UNDP	Government of Denmark	8,000.00
	6.7. Salary for Livelihood and Entrepreneurship Officer	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	UDNP	Government of Denmark	20,000.00
	6.8. Monitoring and Evaluation of project by NDRMC	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	NDRMC	Government of Denmark	6,000.00
	6.9. IT support with human resources (salary for 4 IT experts based at NDRMC)	12,000.00	12,000.00				NDRMC	Track resources	24,000.00
	Sub-total project management and administration	41,746.72	36,623.33	24,575.43	24,555.43	24,555.43			127,500.91
	Total of output 1+output 2+output 3+output 4+ output 5+output 6	143,446.72	79,623.33	77,075.43	57,447.56	57,447.56			357,593.04
	General Management Support at 8%	4,800.00	0	0	0	0	UNDP	Government of Japan	4,800.00
	General Management Support at 7%	4,147.27	3,823.63	4,555.28	3,188.55	3,188.55	UNDP	Government of Denmark	15,714.73
	Project Direct Cost (DPC) at 3.4575%	1,210.13	864.38	311.18	307.61	307.61	UNDP	Track resources	2,693.29
	Subtotal of programme management	10,157.4	4,688.01	4,866.46	3,496.16	3,496.16			23,208.03
	Total Project Budget (Output 1+Output 2+Output 3+Output 4+Output 5+ Output 6+PM)	153,604.12	84,311.34	81,941.89	60,943.72	60,943.72			380,801.07